

Physical & Financial Progress as at 31st December - 2019


Department : Ministry of Agriculture


Institute : Hadabima Authority of Sri Lanka

Project : Agro - Village Entrepreneurship Development Programme - Yakagala Agunakolapalessa

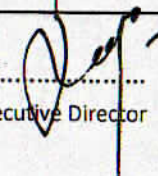
Vote No. : 118-2-3-20-2509

No.		Allocation	F/P	Quarterly Cumulative financial (Rs.Mn.) and Physical Target (%)				Cumulative Progress			Annual Physical Target (Quantity - in figures)	Implemented Area (District / Divisional Secretariat Division)	
				1st Q	2nd Q	3rd Q	4th Q	Financial (Rs.Mn.)					Physical (in figures)
								Paid	Bills in hand	Commitments			
1	Identifying the beneficiaries		F								17 beneficiaries	Hambantota District/ Angunakolapalessa AGA Division / Yakagala GN Division	
			P			100%	100%				17 beneficiaries		
2	Conducting training and awareness programme	0.15	F			0.15	0.15	0.64			1 Training Programmes		2 Training Programmes
			P			100%	100%						1 Training Programmes
3	Conducting field surveys		F										2 Field surveys
			P			75%	100%						
4	Provisioning of financial support to construct mushroom huts	0.17	F				0.17	0.17			payment for 7 constructions		Construction of 17 mushroom
			P				100%						
5	Procuring and purchasing of technical equipment, materials and machineries	0.68	F			0.34	0.68	0.503					17 Nets. 17 Barrels etc.
			P			75%	100%						
	Project Cost	1.00				0.49	1.00	1.313	0.000				
6	Monitoring and Administration cost (Including fuel, Travelling and other related Exp.) (2% of Total Cost)	0.02	F			0.0098	0.02	0.002					
			P										
7	Contingencies (5% of the Total Cost)	0.05	F			0.0245	0.05						
			P										
	Sub Total	0.07				0.0343	0.07	0.002					
	Total	1.07				0.52	1.07	1.315	0.000				

Prepared by :  H.M.S. Senevirathna/Management Assistant

Checked by :  H.M. Wijerathne/Head of Brar B.T.S.W. Kumara/Assistant Director (Planning)

Certified by :  Chaminda Ekanayake / Executive Director

Approved By :  Chaminda Ekanayake / Executive Director