

**Physical & Financial Progress as at 31st December - 2019**

Department : Ministry of Agriculture

Institute : Hadabima Authority of Sri Lanka

Project : Soil Conservation Project in Environmentally Sensitive Zones

Vote No. :

No.	Allocation	F/P	Quarterly Cumulative financial (Rs.Mn.) and Physical Target (%)				Cumulative Progress				Annual Physical Target (Quantity - in figures)	Implemented Area (District / Divisional Secretariat Division)	
			1st Q	2nd Q	3rd Q	4th Q	Financial (Rs.Mn.)			Physical (in figures)			
							Paid	Bills in hand	Commitments				
1	Subjective Technical Training Programme	0.20	F			0.27	0.27	0.199			1,575 Farmers	4,500 Farmers	Doluwa divisional Secretariat division.
			P			100%	100%						
2	Establishment of Soil Conservation Structure	1.577	F			12.5	19.125	1.576			100 Ha. Were completed In field level. Vouchers received for payments 80Ha.	1,275 Hectares	
			P			65%	100%						
3	Administrative Cost	0.224	F			0.112	0.605	0.22					
			P										
<b>Total</b>		<b>2.00</b>			<b>0.00</b>	<b>0.00</b>	<b>12.88</b>	<b>20.00</b>	<b>1.995</b>	<b>0.00</b>			

Prepared by : .....

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